



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TEMOAYA 0104

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	5,802,653.34	75,195.60	5,877,848.94	5,748,583.72	5,496,004.67	129,265.22
A01	Comunicación Social	650,554.98	0.00	650,554.98	570,526.08	533,521.66	80,028.90
A02	Derechos Humanos	186,519.41	0.00	186,519.41	186,056.31	186,056.31	463.10
B00	SINDICATURAS	724,188.80	0.00	724,188.80	694,546.99	694,546.99	29,641.81
C00	REGIDURIAS	3,184,276.43	0.00	3,184,276.43	3,062,774.54	3,062,774.54	121,501.89
D00	SECRETARIA DEL AYUNTAMIENTO	3,202,022.18	56,900.00	3,258,922.18	2,740,972.16	2,729,140.16	517,950.02
E00	ADMINISTRACIÓN	4,330,112.65	111,254.84	4,441,367.49	4,329,930.30	3,601,601.50	111,437.19
E03	Eventos Especiales	1,533,110.37	43,790.76	1,576,901.13	1,643,006.59	1,566,464.86	-66,105.46
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	3,941,048.88	18,583.20	3,959,632.08	3,578,667.14	3,398,305.70	380,964.94
F01	Desarrollo Urbano y Servicios Públicos	744,595.36	0.00	744,595.36	656,323.13	652,828.63	88,272.23
G00	ECOLOGÍA	894,350.37	0.00	894,350.37	355,633.99	191,063.17	538,716.38
H00	SERVICIOS PUBLICOS	14,551,410.71	-3,600.00	14,547,810.71	11,207,418.28	8,634,288.34	3,340,392.43
H01	AGUA POTABLE	3,181,984.57	3,600.00	3,185,584.57	2,374,788.88	2,331,583.23	810,795.69
I01	Desarrollo Social	4,686,651.03	59,390.06	4,746,041.09	3,192,496.39	2,444,459.20	1,553,544.70
K00	CONTRALORIA	1,548,698.91	0.00	1,548,698.91	1,319,707.06	789,140.58	228,991.85
L00	TESORERIA	68,042,463.21	-464,790.49	67,577,672.72	64,389,070.10	64,389,070.10	3,188,602.62
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	721,518.56	33,545.11	755,063.67	688,254.33	672,721.23	66,809.34
N01	Desarrollo Agropecuario	387,296.46	0.00	387,296.46	2,528,500.41	2,528,500.41	-2,141,203.95
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,677,272.32	66,604.86	10,743,877.18	11,279,763.85	9,267,456.55	-535,886.67
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	433,916.43	-7,591.95	426,324.48	332,114.76	332,114.76	94,209.72
T00	PROTECCIÓN CIVIL	1,525,023.60	-473.94	1,524,549.66	965,622.57	951,575.03	558,927.09
U00	TURISMO	874,917.75	7,591.95	882,509.70	1,208,395.69	1,148,575.13	-325,885.99
V00	DIRECCION DE LAS MUJERES	443,590.94	0.00	443,590.94	349,754.61	340,483.33	93,836.33
TOTAL DEL GASTO		132,268,177.26	0.00	132,268,177.26	123,402,907.88	115,942,276.08	8,865,269.38

PRESIDENTA MUNICIPAL

TESORERO MUNICIPAL

LIC. NELLY BRÍGIDA RIVERA SÁNCHEZ

LIC. ALBERTO JORGE MILLÁN MENDOZA